The Cut

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The Dean has been told to cut the school budget by 10%. She in turn has told all department chairs to propose 10% cuts in their budgets by a week from today.
Issues

• Assume 90% of budget is faculty payroll, and Chair can’t cut faculty payroll - assume 10% cut after faculty payroll
• What is the time period: assume 1 year
• What can be cut:
  – Temporary teaching
  – Discretionary budget
Guiding Principles

• Make sure you have parts of your budget that can be cut
• Find ways to recover from cut
• Use this as an opportunity to cut ineffective expenditure
• Improve efficiency
• Get ideas from faculty and staff
Approaches

• Raise revenue by asking stakeholders
• Start new initiatives to recover $ 
• Reduce temporary teaching
• Terminate unproductive professional Staff (never let a crisis go to waste)