The Funding Model

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The Provost has developed a new funding model whereby colleges will be funded based on the total number of student credit hours taught. You learn that another college plans to stop requiring a CS service course and instead offer its own version. Fully 1/3 of your student credit hours are wrapped up in this course.
Issues

• Inefficient use of resources
  – same course offered in different units

• Quality control
  – courses taught by faculty who are not experts on the topic
Guiding Principles

• Win-win
Approaches

• Talk to the Provost
• Attract 1/3 more majors to make up for SCHs lost to other College
• Teach more service courses to make up for SCHs lost to other College
• Offer to make own course better serve majors from other College
• Work with your Dean - S/he doesn’t want the cut either!